

**CITY OF INGLESIDE  
BUDGET WORKSHOP MEETING  
&  
SPECIAL CITY COUNCIL MEETING  
MINUTES  
SEPTEMBER 06, 2022  
6:30 P.M.**

**Budget Workshop**

**Budget Workshop Agenda**

**1. Call Budget Workshop to order.**

The Budget Workshop Meeting of the City of Ingleside was called to order by Mayor Adame at 6:30 p.m. on September 06, 2022, at City Hall 2671 San Angelo Ingleside, TX and live video streaming.

**2. Roll Call.**

With Council Members present a quorum was established.

Council Members Present: Steve Diehl, Stewart Wilson, David Pruitt, John Salinas, Tracy Long, Julio Salinas and Mayor Pedro Oscar Adame

**3. Invocation.**

Council Member Pruitt led the invocation.

**4. Pledge of Allegiance.**

Mayor Adame led the Pledge of Allegiance to the U.S. flag.

**5. Citizen Comments.**

At this time, written comments received by 4:00 p.m. on the day of the meeting, on any subject matter that is not on the agenda, will be read by the Mayor and summarized in the minutes of the meeting. Persons wishing to address the Council and who have registered using the Citizen Participation Form will have up to three minutes to speak. If there is a group of six or more individuals to speak on the same subject, they will be required to provide a single person to represent the group and have up to ten minutes to speak. In accordance with the Open Meetings Act, Council may not discuss or take action on any item that has not been posted on the agenda. While civil public criticism is not prohibited; disorderly conduct or disturbance of the peace as prohibited by law shall be cause for the chair to terminate the offender's time to speak.

Steve Trout, 2555 Tiner Lane, addressed the council about the Central Baptist Church sewer backup issue when it rains. Since new apartments have been built in the community the problem has been getting worse. A check valve has been installed and it will not hold up. Trout stated he believes we pay money to discharge in the sewer and should not have backup in church. The church has had to replace carpet and warped boards. Trout asked for Council to consider repair or replace the sewer system on Tiner Lane.

**6. Deliberate and take appropriate action on the 2022-2023 fiscal year preliminary budget for the General Fund, Utility Fund, HOT Fund, and the Debt Service Fund.**

Mayor Adame pulled this agenda item.

No action taken.

**7. Presentation on comparative data with neighboring municipalities.**

Council Member Julio Salinas presented comparative local demographic analysis for city of Ingleside, Rockport, and Sinton.

Discussion was held among the Council about the analysis report.

## 8. Adjourn.

Mayor Adame adjourned the Budget Workshop Meeting of the City of Ingleside at 6:52 p.m.

Upon adjournment of the Budget Workshop, the Ingleside City Council will move into the Special Meeting.

### Special Meeting

#### Opening Agenda

##### 1. Call Special City Council Meeting to order.

The Special Meeting of the City of Ingleside was called to order by Mayor Adame at 6:52 p.m. on September 06, 2022, at City Hall 2671 San Angelo Ingleside, TX and live video streaming.

##### 2. Citizen Comments.

At this time, written comments received by 4:00 p.m. on the day of the meeting, on any subject matter that is not on the agenda, will be read by the Mayor and summarized in the minutes of the meeting. Persons wishing to address the Council and who have registered using the Citizen Participation Form will have up to three minutes to speak. If there is a group of six or more individuals to speak on the same subject, they will be required to provide a single person to represent the group and have up to ten minutes to speak. In accordance with the Open Meetings Act, Council may not discuss or take action on any item that has not been posted on the agenda. While civil public criticism is not prohibited; disorderly conduct or disturbance of the peace as prohibited by law shall be cause for the chair to terminate the offender's time to speak.

Paul Baen, 2177 Glenwood, addressed the council about budget, tax rates, and new debt. Baen inquired if there has been a subsequent budget document presented? Baen discussed revenues over time, payment in lieu of services, and debt services and what series has been included.

#### Public Hearing

The City Council shall call a public hearing on each item below in this section. Any person wishing to address the City Council on these items should please come forward when that public hearing is called.

Mayor Adame pulled the Public Hearing.

##### 3. Conduct a Public Hearing on the FY 2023 Budget.

Mayor Adame pulled the Public Hearing.

##### 4. Conduct a Public Hearing on the 2022 proposed tax rate.

#### Regular Agenda

##### 5. Deliberate and take appropriate action with participation in the Halloween Parade and establishing a budget.

City Manager addressed the Council and explained the GFWC Fireside Juniorettes and the City of Ingleside Community Events was joint hosting a Halloween Parade on Monday, October 31, 2022. City Manager Lewis explained this would be a good opportunity for the elected body to participate in the parade and fund a budget with City Council Discretionary Funds of up to \$1,000.

**Motion:** Council Member Diehl made a motion to approve the City Council participation in the Halloween Parade and establishing a budget not to exceed \$1,000 from City Council Discretionary Funds. Council Member Wilson seconded the motion. Motion carried with all present voting in favor.

##### 6. Announcements of Community Interest and/or upcoming events.

City Manager announced the following:

- Ingleside Chamber State of the City Luncheon will be September 13, 2022
- Ingleside Chamber Annual Installation Banquet will be October 08, 2022

- GFWC Fireside Juniorettes and the City of Ingleside Community Events Halloween Parade will be October 31, 2022

**7. Items to consider for placement on future agendas.**

Council Member Diehl requested the following:

- a comprehensive assessment on drainage issue
- an update on codification

Mayor Adame requested the following:

- Sewer line on 12<sup>th</sup> Street and Ave. A
- Ditches and cleanout item to be added to October agenda
- Drainage issue for grant to be added to October agenda

Council Member Diehl requested the following:

- Sidewalk repairs

Council Member Julio Salinas requested the following:

- Roads/Streets Project Update

Council Member Long requested the following:

- Audit update

**8. Adjourn.**

Mayor Adame adjourned the Special Meeting of the City of Ingleside at 7:15 p.m.

APPROVED:



Pedro Oscar Adame, Mayor

ATTEST:

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Ruby Mowles, City Secretary