

Request for City Council for the City of Ingleside, Texas

Subject: Increase of Solid Waste Fees
Submitted By: Isabel Valdez, Utility Office Manager
Date Submitted To City Manager: September 11, 2014
For The Agenda Of: September 23, 2014
Attachments: Letter from Republic Services regarding increase
Resolution

Summary Statement: In accordance with Section 13.02 (a) and (b) of the Solid Waste Collection and Disposal Contract between Allied Waste Services of Texas/Republic Services of Corpus Christi and the City of Ingleside, Republic Services has notified the City that they will be increasing the solid waste fees by 2.23% effective October 1, 2014.

The amount budgeted in the current budget year for Contract Services-Allied Waste is \$720,000. The proposed increase of 2.23% is approximately \$16,056 for total new approximate costs of \$736,056.

The increase to the customer is only based on a straight pass thru increase from Allied Waste/Republic Services. There is no increase in the City's administrative fee. The residential customer's monthly garbage fee will increase \$0.33 increasing the monthly fee from \$21.41 to \$21.74 and is inclusive of a brush pickup fee in addition to the City's administration fee.

Recommended Action: It is recommended that the City of Ingleside increase the solid waste fees as a straight pass thru increase from Allied Waste/Republic Services effective with the October 2014 utilities billing.

RESOLUTION NO. _____

A Resolution changing various fees contained in Appendix "A" Fee Schedule of the Ingleside Code of Ordinances and in particular those monthly fees charged to users of solid waste services.

BE IT RESOLVED by the City Council of the City of Ingleside:

1. The fees charged by the City for solid waste services under Chapter 46 are hereby amended as indicated on the attached true and correct copy of the relevant portion of the Appendix "A" Fee Schedule for the City of Ingleside effective with the October 2014 utilities billing, regardless of usage period, additions being indicated by underlining and deletions by interlining.

RESOLVED, this 23rd day of September, 2014.

Pete Perkins, Mayor

ATTEST:

Kimberly Drysdale, City Secretary

Appendix "A" Fee Schedule

Service	Fee (In Dollars)	
Chapter 46. Solid Waste		
The charges for garbage collection service are as follows:		
Service	Charge	
No garbage		
Residential inside, 1 toter 2x	\$ 19.56	\$ <u>19.89</u>
Small business inside, 1 toter 2x	29.33	<u>29.88</u>
Residential inside, 2 toters 2x	39.12	<u>39.78</u>
Small business inside, 2 toters 2x	58.66	<u>59.76</u>
Residential inside, 3 toters 2x	58.68	<u>59.67</u>
Residential inside, 4 toters 2x	78.24	<u>79.56</u>
Residential outside, 1 toter 2x	24.48	<u>24.89</u>
Small business outside, 1 toter 2x	29.33	<u>29.88</u>
Residential outside, 2 toters 2x	48.96	<u>49.78</u>
Residential outside, 3 toters 2x	73.44	<u>74.67</u>
Woodlands Apts. residents (for dumpsters)	19.56	<u>19.89</u>
1 3yd 1x	87.78	<u>89.45</u>
2 3yd 1x	161.16	<u>164.24</u>
3 3yd 1x	232.75	<u>237.20</u>
4 3yd 1x	306.25	<u>312.11</u>
1 3yd 2x	157.18	<u>160.18</u>
2 3yd 2x	284.17	<u>289.61</u>
3 3yd 2x	413.16	<u>421.08</u>
4 3yd 2x	540.13	<u>550.49</u>
1 3yd 3x	226.68	<u>231.02</u>
2 3yd 3x	409.15	<u>417.00</u>
3 3yd 3x	591.58	<u>602.93</u>
4 3yd 3x	774.01	<u>788.87</u>
1 3yd 4x	296.21	<u>301.88</u>
2 3yd 4x	534.10	<u>544.35</u>
3 3yd 4x	780.07	<u>795.05</u>
4 3yd 4x	1028.60	<u>1048.36</u>
1 3yd 5x	365.75	<u>372.75</u>
2 3yd 5x	659.06	<u>671.71</u>
3 3yd 5x	952.44	<u>970.74</u>
4 3yd 5x	1245.85	<u>1269.80</u>
1 3yd 6x	435.27	<u>443.60</u>
2 3yd 6x	782.08	<u>797.09</u>
3 3yd 6x	1128.88	<u>1150.57</u>
4 3yd 6x	1475.67	<u>1504.04</u>
1 4yd 1x	106.12	<u>108.15</u>

2 4yd 1x	200.16	<u>203.99</u>
3 4yd 1x	294.26	<u>299.89</u>
4 4yd 1x	348.03	<u>354.71</u>
1 4yd 2x	200.18	<u>204.01</u>
2 4yd 2x	372.17	<u>379.30</u>
3 4yd 2x	544.15	<u>554.59</u>
4 4yd 2x	677.97	<u>690.99</u>
1 4yd 3x	306.28	<u>312.14</u>
2 4yd 3x	540.13	<u>550.49</u>
3 4yd 3x	774.02	<u>788.88</u>
4 4yd 3x	1007.88	<u>1027.25</u>
1 4yd 4x	388.80	<u>396.24</u>
2 4yd 4x	690.03	<u>703.28</u>
3 4yd 4x	991.78	<u>1010.84</u>
4 4yd 4x	1293.62	<u>1318.50</u>
1 4yd 5x	470.24	<u>479.25</u>
2 4yd 5x	831.86	<u>847.85</u>
3 4yd 5x	1193.54	<u>1216.51</u>
4 4yd 5x	1555.18	<u>1585.13</u>
1 4yd 6x	552.22	<u>562.81</u>
2 4yd 6x	977.77	<u>996.57</u>
3 4yd 6x	1403.26	<u>1430.28</u>
4 4yd 6x	1828.76	<u>1863.99</u>
Garden homes change rate as toters added, per toter	19.56	<u>19.89</u>

August 13, 2014

Mr. Jim Gray
City Manager
City of Ingleside
P.O. Drawer 400
Ingleside, TX. 78362

RECEIVED
AUG 21 2014
City of Ingleside

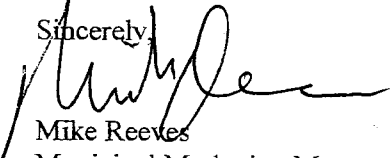
Dear Mr. Gray;

In accordance with Section 13.02 (a) and (b) of the Solid Waste Collection and Disposal Contract between Allied Waste Services of Texas//Republic Services of Corpus Christi and the City of Ingleside, we hereby submit a comparative statement **reflecting a 2.23% increase in the Base Residential Rate to become effective October 1, 2014**. The following is the calculation of the percentage increase using the "Consumer Price Index for Urban Wage Earners and Clerical Workers," (CPI-W):

	<u>All Items</u>	<u>Gasoline</u>
CPI June 2014	234.70	318.68
CPI June 2013	230.00	312.68
Index Change	4.70	6.00
Net Percentage Change	2.04	1.92
Applicable Contract Percentage	100%	10.0%
Rate Modification Percentage	2.04	.19
Combined Rate Modification %		2.23%

The Base Residential Contract Rate at October 1, 2013 was \$14.95 and remained flat due to the extension of the Contract as the CPI increase was waived for 2013. By applying the above "Combined Rate Modification Percentage," **the new Base Residential Rate effective October 1, 2014 will become \$15.28**. The monthly base rate invoiced by Republic Services to the City of Ingleside at the current rate is \$40,758 for inside and outside residential. As of October 1, 2014, the new base rate will reflect a monthly invoice amount of \$41,667 at the house count given as of this July. A new Commercial Rate Matrix is attached reflecting a 2.23% increase as well. Should you have any questions concerning the price increase or our service, please do not hesitate to call me.

Sincerely,


Mike Reeves
Municipal Marketing Manager
361-549-3097
mreeves@republicservices.com





City of Ingleside

CPI Adjustment Commencing October 1, 2014

Consumer Price Index	(All Items) for:		10 % of Fuel	
	June 2014	234.7020	June 2014	318.684
	June 2013	230.0020	June 2013	312.68
Computation of increase :	All Items:	=	2.04%	
	Fuel:	=	0.19%	
			TOTAL=	2.23%

CATEGORY	FREQUENCY OF COLLECTION	RATE PER MONTH	INCREASE FACTOR	NEW RATE PER MONTH					
Residential (Inside)		\$14.95	1.0223	\$15.28					
Residential (Outside)		\$18.33	1.0223	\$18.74					
Comm with 96 g Cart		\$24.57	1.0223	\$25.12					New Rate
Commercial : Container Service									
One (1) 3 Cubic Yard Con	1/wk	\$74.82	1.0223	\$76.49	One (1) 4 Cu Yard Cont	1/wk	\$90.93	1.0223	\$92.96
	2/wk	\$134.72	1.0223	\$137.72		2/wk	\$171.74	1.0223	\$175.57
	3/wk	\$194.46	1.0223	\$198.80		3/wk	\$262.66	1.0223	\$268.52
	4/wk	\$254.21	1.0223	\$259.88		4/wk	\$333.80	1.0223	\$341.24
	5/wk	\$313.98	1.0223	\$320.98		5/wk	\$404.02	1.0223	\$413.03
	6/wk	\$373.73	1.0223	\$382.06		6/wk	\$474.71	1.0223	\$485.30
Two (2) 3 Cubic Yard Con	1/wk	\$138.05	1.0223	\$141.13	Two (2) 4 Cu Yard Cont	1/wk	\$171.72	1.0223	\$175.55
	2/wk	\$244.12	1.0223	\$249.56		2/wk	\$319.85	1.0223	\$326.98
	3/wk	\$351.83	1.0223	\$359.68		3/wk	\$464.57	1.0223	\$474.93
	4/wk	\$459.51	1.0223	\$469.76		4/wk	\$594.15	1.0223	\$607.40
	5/wk	\$567.20	1.0223	\$579.85		5/wk	\$716.95	1.0223	\$732.94
	6/wk	\$673.27	1.0223	\$688.28		6/wk	\$843.19	1.0223	\$861.99
Three (3) 3 Cubic Yard Cc	1/wk	\$199.54	1.0223	\$203.99	Three (3) 4 Cu Yard Cont	1/wk	\$252.57	1.0223	\$258.20
	2/wk	\$355.18	1.0223	\$363.10		2/wk	\$467.95	1.0223	\$478.39
	3/wk	\$509.17	1.0223	\$520.52		3/wk	\$666.52	1.0223	\$681.38
	4/wk	\$671.59	1.0223	\$686.57		4/wk	\$854.93	1.0223	\$873.99
	5/wk	\$820.49	1.0223	\$838.79		5/wk	\$1,029.93	1.0223	\$1,052.90
	6/wk	\$972.82	1.0223	\$994.51		6/wk	\$1,211.61	1.0223	\$1,238.63
Four (4) 3 Cubic Yard Cor	1/wk	\$262.63	1.0223	\$268.49	Four (4) 4 Cu Yard Cont	1/wk	\$299.61	1.0223	\$306.29
	2/wk	\$464.57	1.0223	\$474.93		2/wk	\$584.03	1.0223	\$597.05
	3/wk	\$666.51	1.0223	\$681.37		3/wk	\$868.44	1.0223	\$887.81
	4/wk	\$885.91	1.0223	\$905.67		4/wk	\$1,115.79	1.0223	\$1,140.67
	5/wk	\$1,073.80	1.0223	\$1,097.75		5/wk	\$1,342.88	1.0223	\$1,372.83
	6/wk	\$1,272.33	1.0223	\$1,300.70		6/wk	\$1,580.04	1.0223	\$1,615.27